YEAR on YEAR Comparison 2017-18 vs 2018-19

£'000	2017-18			2018-19		
	PRECEPT	BEST ESTIMATE	Inc/Decrease	RECOMMENDED	vs 2017-18 Best Est	vs 2017-18 Precept
Overheads	£ 21,557.00	£ 25,508.00	£ 3,951.00	£ 27,515.00	£ 2,007.00	£ 5,958.00
Footpaths	£ 19,746.00	£ 19,468.00	£ (278.00)			
Church and Cemetery	£ 6,250.00	£ 6,457.00	£ 207.00			
Operations	£ 25,996.00	£ 25,925.00	£ (72.00)	£ 27,444.00	£ 1,519.00	£ 1,448.00
Village Hall	£ 10,000.00	£ 10,000.00	£ -	£ 20,000.00	£ 10,000.00	£ 10,000.00
TOTAL	£ 57,553.00	£ 61,433.00	£ 3,879.00	£ 74,959.00	£ 13,526.00	£ 17,406.00
% INCREASE						
excluding VH					6.90%	15.60%
including VH					22.00%	35.00%